

NEW Water Update

Municipal & Industrial Partner Meeting March 29, 2023





Today's Agenda

- Welcome / Updates Tom Sigmund, Executive Director
- Facility Plan Nathan Qualls, Director of Technical Services
- Inflow & Infiltration (I&I) Nathan Qualls, Director of Technical Services
- Flooding Resources Tricia Garrison, Public Affairs & Education Manager

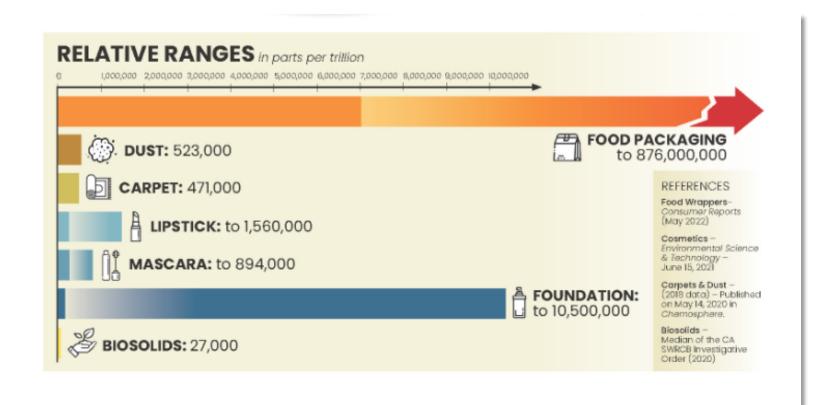
Executive Director Updates

- 2024 budget
- I&I on private property
 - Bill proposed in Wisconsin Legislature would address funding on private side
 - *I&I* cannot be resolved without addressing private side issues
 - This funding would help **reduce costs**
- State Revolving Fund
 - NEW Water continues to pursue, and support, continuation of these funds; cost savings
 - News: Appropriations "earmarks"



Executive Director Updates: PFAS & EPA

- EPA proposed maximum levels for drinking water: 4 parts per trillion
 - Looking to finalize by end of 2023
- EPA's Effluent Limits Guideline Plan 15
 - Proposing rulemaking for categories of industries in the future



Learn more about the EPA's new proposed rule here: Per- and Polyfluoroalkyl Substances (PFAS) | US EPA; see EPA's PFAS fact sheet here: FACT SHEET (epa.gov)

Learn more about the EPA's Plan 15 here: <u>Current Effluent Guidelines Program Plan | US EPA</u>; see EPA's Plan 15 Fact sheet here: <u>Effluent Guidelines Program Plan 15 Fact Sheet (epa.gov)</u>

Graphic source: CASA

Executive Director Updates: PFAS & NEW Water

- Monitoring
- Pollution prevention & source reduction strategies
- NEW Water continues to monitor these evolving regulations – national and state



Learn more about PFAS from the WDNR here: PFAS | Wisconsin DNR

Facility Plan



Facility Plan

Comprehensive look at liquids process needs at NEW Water's Green Bay Facility (GBF) and De Pere Facility (DPF)

Main conclusions:

- Most cost effective and advantageous to maintain De Pere Facility
- Need to invest \$245 million \$370 million over the next 20 years in facilities
- Need to invest \$65 million \$100 million over the next 20 years in interceptors
- Projected to increase revenues approximately 5.5% 7% each year for 10 years to fund critical capital needs, operations, and maintenance



Facility Plan

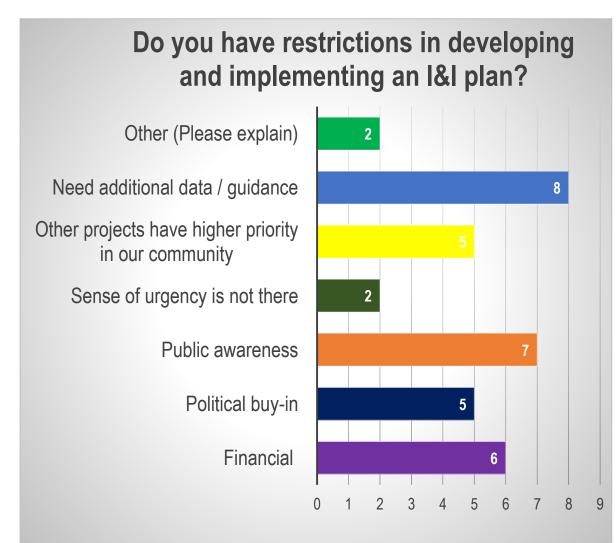
- Adopted by NEW Water Commission July 20, 2022
- Submitted to WDNR August 15, 2022
- Received WDNR Questions March 27, 2023
- In process of responding to WDNR questions
- Extended WDNR schedule has led to delayed start of projects
- Status of identified active projects:
 - GBF North Plant Clarifier Rehabilitation: design complete, awaiting WDNR review
 - GBF Thickening Improvements: design underway
 - DPF Pumping & Headworks Improvements: design underway

Regional Inflow & Infiltration (I&I) Reduction Program

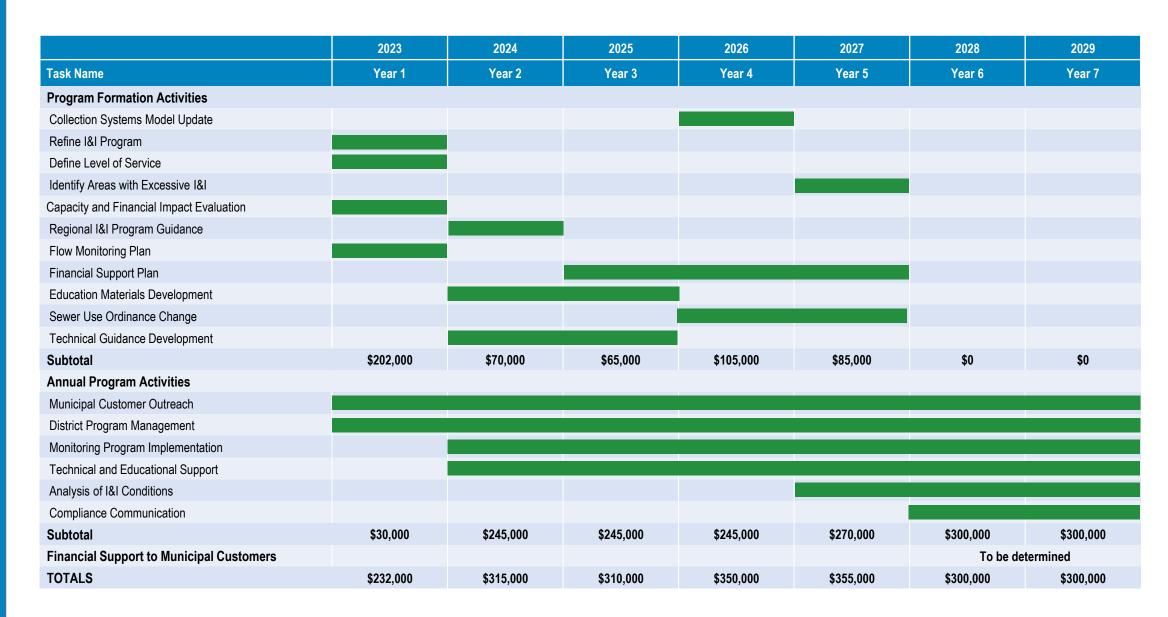


Elements of the Regional I&I Reduction Program

- Educational Assistance
 - Public outreach and education
 - Marketing
- Technical Assistance
 - Flow monitoring
 - Design standards and approaches
- Financial Assistance
 - Extent NEW Water will be paying for activities
- Flow Limits
 - Setting limits and identifying excess flow
- Compliance
 - Reducing flows that exceed limits



Implementation Timeline and Anticipated Costs





2023 Implementation Activities

Includes:

- Refining I&I Program
- Defining Level of Service
- Performing Capacity and Financial Impact Evaluation
- Developing Flow Monitoring Plan
- Technical Advisory Committee Meetings



I&I Reduction Program

Technical Advisory Committee – 2023

- Invitation to municipal customers to join
- Planning on 4 meetings in 2023
- Likely to extend past 2023
- Contact Nathan Qualls if interested in joining

Existing Technical Advisory Committee:

City of Green Bay

City of De Pere

Village of Allouez

Village of Suamico

Village of Howard

Scott Municipal Utility

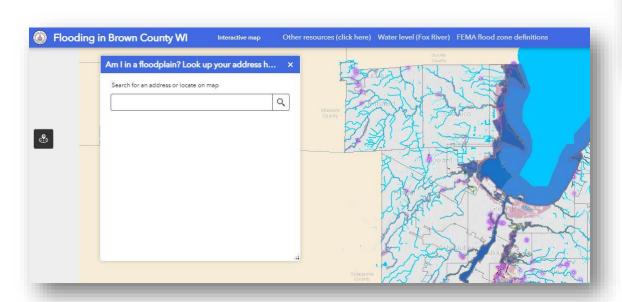
Flooding Preparation

Flooding Preparation: Resources for Your Residents & Families

Brown County website:

Flooding Preparedness

www.browncountywi.gov/community/flooding-in-brown-county/general-information/





Check out NEW Water's video:
"Love Your Pipes with a Backflow Preventer"

Download & use Public Service Announcements (PSAs) for your community to "Love Their Pipes"!



Thank you for partnering to protect our most valuable resource, water

Stay tuned to NEW Water news

Sign up for our E-newsletter, follow us on social media, get in touch www.newwater.us











